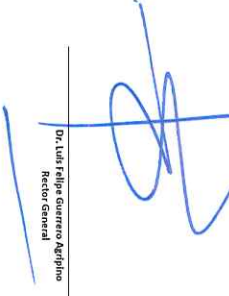


Clave 911: 11MSU0013Z
Institución: Universidad de Guayaquil
Trimestre: 4

FORMADO ACUMULATIVO POR PROYECTO

Ejercicio: 2020
Clave de Control: C/PROFEXCE-2020-11MSU0013Z-1
Fecha de corte: 12 de enero de 2021

| CÓDIGO PROYECTO | TOTAL ANÁLISIS | PERSONAL SERVIDORES | | SERVIDOS | | MATERIALES | | INSTRUMENTOS Y EQUIPOS | | SERVICIOS | | TOTAL | | TOTAL ANÁLISIS | % | | |
|-------------------------------|-----------------|---------------------|--------------|----------------|----------------|------------|--------------|------------------------|----------------|----------------|--------------|-----------------|----------------|----------------|----------------|----------------|---------|
| | | PROGRAMADO | COMPROMETIDO | PROGRAMADO | COMPROMETIDO | PROGRAMADO | COMPROMETIDO | PROGRAMADO | COMPROMETIDO | PROGRAMADO | COMPROMETIDO | PROGRAMADO | COMPROMETIDO | | | | |
| P/PROFEXCE-2020-11MSU0013Z-01 | \$3,283,269.00 | \$0.00 | \$0.00 | \$1,517,465.00 | \$1,525,477.69 | \$0.00 | \$0.00 | \$17,600.00 | \$17,600.00 | \$13,556.51 | \$0.00 | \$45,370.00 | \$89,770.00 | \$89,002.73 | \$973,150.00 | 20.84771 | |
| P/PROFEXCE-2020-11MSU0013Z-02 | \$489,279.00 | \$0.00 | \$0.00 | \$49,398.00 | \$49,398.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,881.00 | \$26,741.12 | \$184,133.65 | \$285,145.12 | \$48,657.34 | |
| P/PROFEXCE-2020-11MSU0013Z-03 | \$2,841,274.00 | \$0.00 | \$0.00 | \$481,856.00 | \$75,528.64 | \$0.00 | \$0.00 | \$325,349.00 | \$325,349.00 | \$205,815.92 | \$125,237.05 | \$1,924,720.00 | \$558,952.18 | \$1,110,045.75 | \$93,520.00 | \$315.04 | |
| P/PROFEXCE-2020-11MSU0013Z-04 | \$2,756,672.00 | \$4,627.00 | \$17,213.00 | \$60,000.00 | \$59,936.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,124,897.79 | \$1,046,191.32 | \$1,046,191.32 | \$1,233,488.00 | \$88,657.34 | |
| P/PROFEXCE-2020-11MSU0013Z-05 | \$3,007,296.00 | \$0.00 | \$0.00 | \$172,831.00 | \$200,000.00 | \$0.00 | \$0.00 | \$797,231.00 | \$797,231.00 | \$567,287.35 | \$267,076.92 | \$7,115,627.00 | \$86,071.54 | \$1,064,271.35 | \$0.00 | \$0.00 | |
| TOTAL | \$13,337,110.00 | \$4,627.00 | \$17,213.00 | \$1,517,465.00 | \$1,771,341.53 | \$0.00 | \$0.00 | \$1,117,600.00 | \$1,117,600.00 | \$1,335,651.76 | \$392,313.97 | \$13,337,110.00 | \$1,064,271.35 | \$1,064,271.35 | \$1,064,271.35 | \$1,117,600.00 | 8.37129 |



Dr. Luis Felipe Guerrero Anghino
Rector General



Dr. Salvador Hernández Castro
Director de Planeación