

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato
Trimestre: 3

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-11MSU0013Z-07-18
Fecha de Corte: 8 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO		HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PFCE-2018-11MSU0013Z-01	\$4,253,438.00	\$0.00	\$952,558.00	\$236,430.16	\$70,800.00	\$0.00	\$82,702.00	\$0.00	\$717,877.00	\$0.00	\$0.00	\$0.00	\$2,573,937.00	\$236,430.16	\$236,430.16	9.19%
P/PFCE-2018-11MSU0013Z-02	\$3,481,719.00	\$137,874.28	\$277,692.00	\$0.00	\$14,118.00	\$9,677.99	\$751,890.00	\$129,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,700.00	\$276,746.27	\$276,746.27	24.03%
P/PFCE-2018-11MSU0013Z-03	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
P/PFCE-2018-11MSU0013Z-04	\$4,093,756.00	\$0.00	\$1,082,885.00	\$231,976.26	\$325,616.00	\$0.00	\$1,311,476.00	\$0.00	\$156,066.00	\$0.00	\$0.00	\$0.00	\$2,876,043.00	\$231,976.26	\$231,976.26	8.07%
P/PFCE-2018-11MSU0013Z-05	\$4,634,634.00	\$0.00	\$991,777.00	\$39,261.35	\$81,636.00	\$4,477.60	\$2,066,140.00	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139,553.00	\$45,977.75	\$45,977.75	1.46%
P/PFCE-2018-11MSU0013Z-06	\$5,312,874.00	\$0.00	\$8,000.00	\$0.00	\$37,500.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,500.00	\$0.00	\$0.00	0.00%
P/PFCE-2018-11MSU0013Z-07	\$4,069,435.00	\$0.00	\$1,603,631.00	\$339,686.01	\$483,047.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,056,678.00	\$339,686.01	\$339,686.01	11.11%
TOTALES	\$26,429,856.00	\$137,874.28	\$4,916,643.00	\$847,353.78	\$962,717.00	\$14,155.59	\$6,039,208.00	\$131,432.80	\$873,943.00	\$0.00	\$0.00	\$0.00	\$12,800,411.00	\$1,130,816.45	\$1,130,816.45	8.77%



Dr. Luis Felipe Guerrero Aprillino
Rector General



Dr. Salvador Hernández Castro
Director de Planeación