



Clave 911: 11MSU00132
Institución: Universidad de Guanajuato

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Ejercicio: 2017
Fecha de Creación: 25 de Enero de 2018

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		FOR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7-1	4.3	187	\$62,500.00	\$8,500.00									\$0.00	\$0.00	\$0.00	12	\$8,500.00	155	\$54,000.00	6	\$13.80
7-2	1.2	1	\$220,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$220,000.00	0	\$0.00
7-2	1.3	26	\$686,678.00										\$110,000.00	\$0.00	\$0.00	0	\$0.00	26	\$686,678.00	0	\$0.00
7-2	1.4	3	\$210,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$210,000.00	0	\$0.00
7-2	2.1	27	\$216,633.00	\$102,098.02									\$0.00	\$0.00	\$0.00	24	\$102,098.02	3	\$114,534.98	89	\$47.13
7-2	2.2	15	\$19,000.00	\$51,660.02									\$0.00	\$0.00	\$0.00	41	\$51,660.02	-06	\$25,338.98	273	\$67.92
7-2	2.3	1	\$44,829.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$44,829.00	0	\$0.00
7-2	2.4	42	\$910,438.00	\$3,570.00									\$0.00	\$0.00	\$0.00	2	\$3,570.00	40	\$906,868.00	5	\$0.29
7-2	3.2	7	\$117,243.00										\$0.00	\$0.00	\$0.00	0	\$0.00	7	\$117,243.00	0	\$0.00
7-2	3.4	4	\$16,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	4	\$16,000.00	0	\$0.00
7-2	4.3	60	\$658,073.00										\$0.00	\$0.00	\$0.00	0	\$0.00	60	\$658,073.00	0	\$0.00
7-3	1.3	1	\$34,472,022.22	\$3,495,108.63									\$216,980.00	\$0.00	\$0.00	574	\$3,495,108.63	4045	\$20,976,913.59	12	\$14

DR. LUIS FELIPE GUERRERO AGUIRIBINO
RECTOR GENERAL

MTRA. JOSEFINA ORTIZ MEDEL
RESPONSABLE INSTITUCIONAL DEL PFCE

Clave 911: 11MSU013Z

Institución: UNIVERSIDAD DE GUAMAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-11MSU013Z-07-23
Fecha de creación: 25/01/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monio	%
PPFCE-2017-11MSU013Z-01	\$4,136,983.00	\$36,886.00	\$55,329.00	\$0.00	\$0.00	\$222,421.00	\$63,866.00	\$8,000.00	\$240,294.47	\$302,595.00	\$0.00	\$69,812.00	\$359,459.47	83.06	\$98,173.97	18.54
PPFCE-2017-11MSU013Z-02	\$3,260,571.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,398,517.00	\$192,119.62	\$0.00	\$480,346.92	\$0.00	\$0.00	\$1,398,517.00	\$684,468.54	48.86	\$684,468.54	20.49
PPFCE-2017-11MSU013Z-03	\$597,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00	\$123,000.00	0	\$123,000.00	22.06
PPFCE-2017-11MSU013Z-04	\$2,694,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,941.90	\$0.00	\$1,192,227.75	\$0.00	\$0.00	\$0.00	\$1,238,169.65	0	\$1,238,169.65	47.9
PPFCE-2017-11MSU013Z-05	\$5,405,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,295.00	\$0.00	\$0.00	\$0.00	0
PPFCE-2017-11MSU013Z-06	\$4,070,463.00	\$0.00	\$0.00	\$0.00	\$17,264.00	\$0.00	\$18,808.00	\$0.00	\$287,436.07	\$0.00	\$0.00	\$0.00	\$323,608.07	0	\$323,608.07	7.96
PPFCE-2017-11MSU013Z-07	\$4,357,342.00	\$0.00	\$0.00	\$208,000.00	\$0.00	\$91,367.00	\$34,670.04	\$200,000.00	\$0.00	\$0.00	\$0.00	\$499,337.00	\$34,670.04	6.84	\$313,708.40	7.2
TOTALES	\$24,473,202.22	\$36,886.00	\$55,329.00	\$0.00	\$17,264.00	\$2,090,600.00	\$472,373.56	\$208,000.00	\$2,216,305.21	\$302,595.00	\$0.00	\$2,205,991.00	\$2,767,233.77	98.82	\$3,469,106.63	14.28

DR. LUIS FELIPE GUERRERO AGUIRRE
RECTOR GENERAL

MTRA. JOSEFINA ORTIZ ARELLANO
RESPONSABLE INSTITUCIONAL DEL PFCE



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Institución: Universidad de Guanajuato

Ejercicio: 2017
Fecha de Creación: 25 de Enero de 2018

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PCE	REPORTE GENERAL	COMPROBADO 1 TRIMESTRE		COMPROBADO 2 TRIMESTRE		COMPROBADO 3 TRIMESTRE		COMPROBADO 4 TRIMESTRE		HEROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1-2	531	\$618,638.00	\$300,443.00									\$0.00	\$0.00	\$0.00	285	\$300,443.00	531	\$118,655.00	81	\$48.57
1-1	2-1	1	\$17,272.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$17,272.00	0	\$0.00
1-1	2-2	1	\$17,272.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$17,272.00	0	\$0.00
1-1	2-3	1	\$17,272.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$17,272.00	0	\$0.00
1-2	4-1	5	\$19,875.00	\$19,875.00									\$0.00	\$0.00	\$0.00	5	\$19,875.00	5	\$19,875.00	100	\$19,875.00
1-2	4-2	1	\$49,181.00	\$49,181.00									\$0.00	\$0.00	\$0.00	1	\$49,181.00	1	\$49,181.00	100	\$49,181.00
1-2	4-3	2	\$205,522.00	\$17,200.00									\$0.00	\$0.00	\$0.00	2	\$17,200.00	2	\$17,200.00	100	\$17,200.00
1-2	4-4	1	\$35,296.00	\$35,296.00									\$0.00	\$0.00	\$0.00	1	\$35,296.00	1	\$35,296.00	100	\$35,296.00
1-3	1-3	1	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$39,465.00	0	\$0.00
1-3	2-2	1	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$39,465.00	0	\$0.00
1-3	3-2	4	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	4	\$39,465.00	0	\$0.00
1-3	3-3	4	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	4	\$39,465.00	0	\$0.00
1-3	3-4	2	\$14,257.00	\$95,231.50									\$0.00	\$0.00	\$0.00	2	\$95,231.50	2	\$95,231.50	100	\$95,231.50
1-4	1-1	2285	\$1,925,138.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2285	\$1,925,138.00	0	\$0.00
1-4	1-2	68	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	68	\$39,465.00	0	\$0.00
1-4	1-3	315	\$286,026.00										\$0.00	\$0.00	\$0.00	0	\$0.00	315	\$286,026.00	0	\$0.00
1-4	1-4	18	\$128,898.00	\$128,898.00									\$0.00	\$0.00	\$0.00	15	\$128,898.00	15	\$128,898.00	100	\$128,898.00
1-4	2-1	16	\$128,898.00	\$101,442.47									\$0.00	\$0.00	\$0.00	3	\$101,442.47	16	\$128,898.00	100	\$128,898.00
1-4	2-2	3	\$39,465.00	\$391,431.72									\$0.00	\$0.00	\$0.00	3	\$391,431.72	3	\$391,431.72	100	\$391,431.72
1-4	2-3	3	\$39,465.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$39,465.00	0	\$0.00
2-1	1-3	3	\$27,878.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$27,878.00	0	\$0.00
2-1	1-4	14	\$26,987.00	\$17,231.20									\$0.00	\$0.00	\$0.00	4	\$17,231.20	14	\$26,987.00	28	\$53,918.40
2-1	2-1	16	\$129,533.00	\$179,048.74									\$0.00	\$0.00	\$0.00	8	\$179,048.74	16	\$129,533.00	50	\$145,466.80
2-1	2-2	24	\$49,830.22	\$97,684.00									\$0.00	\$0.00	\$0.00	4	\$97,684.00	24	\$49,830.22	17	\$17,811.65
2-1	3-2	2	\$236,071.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$236,071.00	0	\$0.00
2-1	3-3	1	\$163,110.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$163,110.00	0	\$0.00
2-1	3-4	1	\$163,110.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$163,110.00	0	\$0.00
2-2	1-1	1	\$12,717.00	\$13,070.88									\$0.00	\$0.00	\$0.00	0	\$13,070.88	1	\$12,717.00	100	\$12,717.00
2-2	2-2	1	\$40,864.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$40,864.00	0	\$0.00
2-3	1-1	1	\$376,545.00	\$123,000.00									\$0.00	\$0.00	\$0.00	0	\$123,000.00	1	\$376,545.00	285	\$322.27
3-1	1-1	14	\$48,156.00										\$0.00	\$0.00	\$0.00	0	\$0.00	14	\$48,156.00	0	\$0.00
3-1	2-1	3	\$82,292.00										\$0.00	\$0.00	\$0.00	0	\$0.00	3	\$82,292.00	0	\$0.00
4-1	1-1	18	\$32,629.00	\$32,629.00									\$0.00	\$0.00	\$0.00	18	\$32,629.00	18	\$32,629.00	100	\$32,629.00
4-1	2-1	49	\$182,602.00	\$69,301.39									\$0.00	\$0.00	\$0.00	28	\$69,301.39	49	\$182,602.00	57	\$104,932.78
4-1	2-2	12	\$15,062.00										\$0.00	\$0.00	\$0.00	0	\$0.00	12	\$15,062.00	0	\$0.00
4-2	1-1	39	\$20,029.00										\$0.00	\$0.00	\$0.00	0	\$0.00	39	\$20,029.00	0	\$0.00
4-2	1-2	11	\$28,875.00	\$45,941.95									\$0.00	\$0.00	\$0.00	7	\$45,941.95	11	\$28,875.00	54	\$18,021.75
4-3	1-1	13	\$28,875.00										\$0.00	\$0.00	\$0.00	0	\$0.00	13	\$28,875.00	0	\$0.00
4-3	2-1	14	\$28,293.00										\$0.00	\$0.00	\$0.00	0	\$0.00	14	\$28,293.00	0	\$0.00
4-4	1-1	2	\$100,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$100,000.00	0	\$0.00
4-4	1-2	2	\$100,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$100,000.00	0	\$0.00
4-4	1-3	2	\$100,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$100,000.00	0	\$0.00
4-4	1-4	2	\$100,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$100,000.00	0	\$0.00
4-4	2-3	18	\$275,020.00	\$244,726.36									\$0.00	\$0.00	\$0.00	16	\$244,726.36	18	\$275,020.00	89	\$89.77
4-4	2-4	11	\$68,845.00										\$0.00	\$0.00	\$0.00	0	\$0.00	11	\$68,845.00	0	\$0.00
5-1	1-3	223	\$3,428,234.00										\$0.00	\$0.00	\$0.00	0	\$0.00	223	\$3,428,234.00	0	\$0.00
5-1	1-4	16	\$58,135.00										\$0.00	\$0.00	\$0.00	0	\$0.00	16	\$58,135.00	0	\$0.00
5-1	4-1	1	\$20,083.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$20,083.00	0	\$0.00
5-2	1-1	2	\$10,868.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$10,868.00	0	\$0.00
5-2	2-1	14	\$86,491.00										\$0.00	\$0.00	\$0.00	0	\$0.00	14	\$86,491.00	0	\$0.00
5-2	2-2	28	\$133,866.00										\$0.00	\$0.00	\$0.00	0	\$0.00	28	\$133,866.00	0	\$0.00
5-2	3-2	129	\$67,072.00										\$0.00	\$0.00	\$0.00	0	\$0.00	129	\$67,072.00	0	\$0.00
5-2	3-3	9	\$15,463.00										\$0.00	\$0.00	\$0.00	0	\$0.00	9	\$15,463.00	0	\$0.00
5-2	4-2	6	\$11,728.00										\$0.00	\$0.00	\$0.00	0	\$0.00	6	\$11,728.00	0	\$0.00
5-2	4-3	33	\$581,689.00										\$0.00	\$0.00	\$0.00	0	\$0.00	33	\$581,689.00	0	\$0.00
5-2	4-4	1	\$34,289.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$34,289.00	0	\$0.00
5-4	2-1	2	\$38,142.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$38,142.00	0	\$0.00
5-4	2-2	1	\$40,453.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$40,453.00	0	\$0.00
5-4	2-3	10	\$194,353.00										\$0.00	\$0.00	\$0.00	0	\$0.00	10	\$194,353.00	0	\$0.00
5-4	2-4	1	\$13,621.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$13,621.00	0	\$0.00
6-3	3-1	41	\$93,681.00	\$17,268.00									\$0.00	\$0.00	\$0.00	7	\$17,268.00	41	\$93,681.00	17	\$33.90
6-3	4-1	29	\$27,802.00	\$27,802.00									\$0.00	\$0.00	\$0.00	14	\$27,802.00	29	\$27,802.00	48	\$43.43
6-2	2-1	40	\$405,000.00	\$10,789.74									\$0.00	\$0.00	\$0.00	9	\$10,789.74	31	\$39,170.28	29	\$2.03
6-2	2-2	2	\$43,714.00										\$0.00	\$0.00	\$0.00	0	\$0.00	2	\$43,714.00	0	\$0.00
6-2	4-1	18	\$1,062,497.00										\$0.00	\$0.00	\$0.00	0	\$0.00	18	\$1,062,497.00	0	\$0.00
6-3	1-1	15	\$129,237.00										\$0.00	\$0.00	\$0.00	0	\$0.00	15	\$129,237.00	0	\$0.00
6-4	2-1	7	\$123,738.00										\$0.00	\$0.00	\$0.00	0	\$0.00	7	\$123,738.00	0	\$0.00
6-4	2-2	24	\$481,201.00										\$0.00	\$0.00	\$0.00	0	\$0.00	24	\$481,201.00	0	\$0.00
6-4	3-1	10	\$395,000.00	\$18,888.00									\$0.00	\$0.00	\$0.00	4	\$18,888.00	6	\$39,192.00	40	\$5.71
6-4	4-1	20	\$195,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	20	\$195,000.00	0	\$0.00
7-1	1-3	100	\$110,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	100	\$110,000.00	0	\$0.00
7-1	2-1	37	\$391,427.00	\$4,689.00									\$0.00	\$0.00	\$0.00	1	\$4,689.00	36			