



Clave 9111: 11MSU0013Z  
Institución: Universidad de Guanajuato  
Trimestre: 2

Ejercicio: 2018  
Clave de Convenio: C/PFCE-2018-11MSU0013Z-07-18  
Fecha de Creación: 09/07/2018

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO         | HONORARIOS         |               | SERVICIOS           |               | MATERIALES    |               | INFRAESTRUCTURA ACADÉMICA |               | ACERVOS       |               | TOTAL TRIMESTRAL    | COMPROBADO    | %            | TOTAL ANUAL   | COMPROBADO    | %            |
|---------------------------|------------------------|--------------------|---------------|---------------------|---------------|---------------|---------------|---------------------------|---------------|---------------|---------------|---------------------|---------------|--------------|---------------|---------------|--------------|
|                           |                        | PROGRAMADO         | COMPROBADO    | PROGRAMADO          | COMPROBADO    | PROGRAMADO    | COMPROBADO    | PROGRAMADO                | COMPROBADO    | PROGRAMADO    | COMPROBADO    |                     |               |              |               |               |              |
| P/PFCE-2018-11MSU0013Z-01 | \$4,253,438.00         | \$0.00             | \$0.00        | \$125,627.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$125,627.00        | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-02 | \$3,081,719.00         | \$72,000.00        | \$0.00        | \$180,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$252,000.00        | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-03 | \$625,000.00           | \$0.00             | \$0.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-04 | \$4,031,756.00         | \$0.00             | \$0.00        | \$96,092.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$96,092.00         | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-05 | \$4,634,634.00         | \$0.00             | \$0.00        | \$18,986.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$18,986.00         | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-06 | \$5,312,874.00         | \$0.00             | \$0.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| P/PFCE-2018-11MSU0013Z-07 | \$4,069,435.00         | \$0.00             | \$0.00        | \$202,009.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                    | \$0.00        | \$0.00        | \$0.00        | \$202,009.00        | \$0.00        | 0.00%        | \$0.00        | \$0.00        | 0.00%        |
| <b>TOTALES:</b>           | <b>\$76,409,856.00</b> | <b>\$72,000.00</b> | <b>\$0.00</b> | <b>\$622,714.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$699,714.00</b> | <b>\$0.00</b> | <b>0.00%</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00%</b> |

Dr. Luis Felipe Guerrero Agripino  
Rector General

Dr. Salvador Hernández Castro  
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