

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato
Trimestre: 4

FORMATO ACUMULATIVO POR PROYECTO

Ejercicio: 2018
Clave de Convenio: C/PCFE-2018-11MSU0013Z-07-18
Fecha de Corte: 10 de Enero de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACEEROS		TOTAL TRIMESTRAL COMPROBADO		%	TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO		MONTO	%
P/PCFE-2018-11MSU0013Z-01	\$4,253,438.00	\$0.00	\$0.00	\$833,968.00	\$1,597,334.12	\$11,492.00	\$31,337.45	\$0.00	\$732,794.37	\$708,414.00	\$1,210,940.88	\$1,553,874.00	\$3,572,406.82	229.90%	\$3,809,276.21	89.56%
P/PCFE-2018-11MSU0013Z-02	\$3,481,719.00	\$495,135.00	\$299,611.40	\$1,228,046.00	\$630,523.41	\$11,179.00	\$17,215.56	\$343,659.00	\$905,054.12	\$0.00	\$0.00	\$2,078,019.00	\$1,852,404.49	89.14%	\$2,129,150.76	61.15%
P/PCFE-2018-11MSU0013Z-03	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,088.67	\$625,000.00	\$116,000.00	18.56%	\$116,000.00	18.56%
P/PCFE-2018-11MSU0013Z-04	\$4,031,756.00	\$277,673.00	\$114,828.73	\$831,948.00	\$855,650.29	\$0.00	\$122,160.24	\$0.00	\$805,981.74	\$0.00	\$0.00	\$1,059,621.00	\$1,994,709.67	188.25%	\$2,226,685.93	55.23%
P/PCFE-2018-11MSU0013Z-05	\$4,773,985.87	\$18,889.00	\$7,500.00	\$365,672.00	\$718,280.31	\$265,824.00	\$149,557.56	\$825,210.00	\$2,354,800.37	\$0.00	\$0.00	\$4,076,095.00	\$3,230,138.24	218.83%	\$3,276,115.99	68.54%
P/PCFE-2018-11MSU0013Z-06	\$5,312,874.00	\$0.00	\$0.00	\$2,806,747.00	\$1,077,238.52	\$899,000.00	\$37,703.88	\$150,627.00	\$746,072.63	\$0.00	\$0.00	\$5,210,574.00	\$2,070,513.03	39.74%	\$2,070,513.03	38.97%
P/PCFE-2018-11MSU0013Z-07	\$4,512,273.92	\$0.00	\$0.00	\$805,748.00	\$1,457,294.42	\$0.00	\$82,128.78	\$0.00	\$912,327.70	\$0.00	\$0.00	\$805,748.00	\$2,671,950.30	331.61%	\$3,091,230.41	68.51%
TOTALES:	\$26,997,046.79	\$741,697.00	\$421,940.13	\$7,597,123.00	\$6,452,721.07	\$1,187,495.00	\$389,803.47	\$2,673,995.00	\$6,457,030.93	\$708,414.00	\$1,307,029.55	\$12,808,731.00	\$15,508,125.15	121.07%	\$16,718,974.33	61.93%

Dr. Luis Felipe Guerrero Agrifino
Rector General

Dr. Salvador Hernández Castro
Director de Planeación