

Clave 9111: 11MSU0013Z
Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primer	Segundo	Tercero	Cuarto
				X

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Ejercicio: 2017
Clave del Convenio: C/PCE-2017-11MSU0013Z-07-23
Fecha de creación: 12/08/2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PCE-2017-11MSU0013Z-01	\$4,138,993.00	\$161,099.00	\$89,200.26	\$0.00	\$0.00	\$1,099,876.00	\$194,433.57	\$297,098.00	\$24,278.80	\$1,026,138.00	\$1,534,115.41	\$3,467,171.00	\$1,982,028.04	53.7	\$4,099,827.96	88.13
P/PCE-2017-11MSU0013Z-02	\$3,960,571.22	\$0.00	\$0.00	\$0.00	\$0.00	\$651,924.00	\$1,971,415.26	\$727,042.00	\$593,238.87	\$0.00	\$0.00	\$1,370,986.00	\$2,479,754.13	179.43	\$3,294,896.47	88.05
P/PCE-2017-11MSU0013Z-03	\$857,694.00	\$172,299.00	\$146,196.00	\$0.00	\$0.00	\$395,434.00	\$294,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,684.00	\$407,048.00	71.92	\$590,111.38	86.65
P/PCE-2017-11MSU0013Z-04	\$2,584,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,375.00	\$727,890.43	\$1,340,600.00	\$390,527.47	\$0.00	\$0.00	\$1,984,975.00	\$1,008,417.90	50.8	\$2,113,320.95	81.75
P/PCE-2017-11MSU0013Z-05	\$5,405,272.00	\$10,713.00	\$0.00	\$288,292.94	\$0.00	\$474,574.00	\$448,022.99	\$4,293,136.00	\$98,216.74	\$0.00	\$0.00	\$5,081,977.00	\$1,688,032.27	33.32	\$5,081,099.66	93.83
P/PCE-2017-11MSU0013Z-06	\$4,433,429.04	\$170,000.00	\$162,986.76	\$88,539.72	\$0.00	\$594,237.00	\$674,315.84	\$3,071,226.00	\$640,059.15	\$0.00	\$0.00	\$4,070,483.00	\$1,646,211.47	37.98	\$3,512,291.70	79.23
P/PCE-2017-11MSU0013Z-07	\$4,357,342.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$332,714.03	\$2,639,491.00	\$590,194.00	\$96,253.90	\$0.00	\$0.00	\$3,776,975.00	\$2,638,219.69	69.76	\$4,134,106.09	94.88
TOTALES	\$24,038,238.28	\$544,072.00	\$388,159.02	\$174,884.00	\$669,486.29	\$6,472,901.00	\$5,878,218.86	\$10,697,286.00	\$3,107,574.83	\$1,925,138.00	\$1,534,115.41	\$20,295,191.00	\$11,617,709.50	57.24	\$22,726,154.19	91.5

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